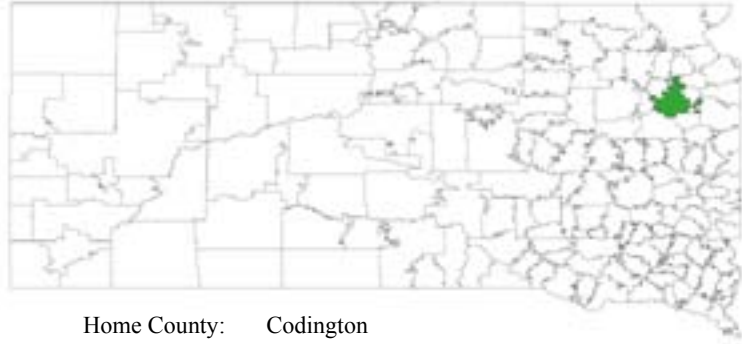


2003-2004 Profile of Watertown School District 14-4

200 N.E. 9th St., Watertown, SD 57201



Home County: Codington
Area in Square Miles: 326
2002 K-12 Fall Enrollment: 3,838

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$12,462,954	\$1,036,380	\$2,428,970	\$0
PK Instruction	\$0	\$0	\$66,456	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,681,068	\$0	\$607,227	\$0
Administration Services	\$1,392,607	\$4,760	\$169,386	\$0
Transportation Services	\$526,410	\$171,847	\$52,045	\$0
Other Support Services	\$2,035,421	\$581,197	\$42,348	\$0
Community Services	\$36,477	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$210,841
Debt Service	\$0	\$3,952,457	\$0	\$0
Co-Curricular	\$732,992	\$11,918	\$0	\$0
Total Expenditures	\$18,867,929	\$5,758,559	\$3,366,432	\$210,841

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$8,053,232	\$3,135,275	\$1,254,808	\$302,278
County	\$274,817	\$0	\$0	\$0
State	\$9,267,592	\$0	\$1,692,468	\$0
Federal	\$1,247,105	\$0	\$667,452	\$0
Total	\$18,842,746	\$3,135,275	\$3,614,728	\$302,278

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$274,677	\$198,610
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,134,231	\$1,094,039

Cost per ADM

General Fund Only	\$4,769
Educational Funds*	\$5,543
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$8,320,071
Special Education	\$1,613,614
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$9,933,685

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$23,380
IDEA Part B	\$644,073
Total	\$667,452

ADM Data

ADM of Tuitioned Out Paid	6.509
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	441.739
General State Aid Adj. ADM	3,829.726

Teaching Staff Data

Average Teacher Salary	\$36,213
Experience Adjusted Salary	\$34,851
Avg Years of Experience	16.4
% with Advanced Degrees	15.4%
Certified Instructional Staff	238.3
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$81,901,179
Owner Occupied	\$542,324,691
Non-Ag Z	\$1,387,173
Other Non-Ag/Utilities	\$325,694,966
Total	\$951,308,009

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.28
Pension Fund	\$0.30

Ending Fund Balance

General	\$3,698,503
Capital Outlay	\$1,055,462
Special Education	\$1,020,019
Pension	\$848,737

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	3,862
Open Enrolled Students Rec'd	62
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	22.4%
% Special Needs Students	12.5%
Students Transported	676
Student to Staff Ratio	16.2
District Attendance Rate	95.6%
Number of Graduates	308

Enrollment

	ADA	ADM
K-8	2,483.954	2,572.360
9-12	1,173.611	1,255.199
Total	3,657.565	3,827.559

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	193
Self-Contained Classroom	51
24 Hour Program	6
Early Childhood Setting	1
Early Childhood SE Setting	11
PT Early Child and SE	31
Resource Room	183
Day Program	7
Home/Hospital Program	0
Total	483

Deaf-Blind	0
Emotionally Disturbed	25
Mental Retardation	36
Hearing Impaired	12
Learning Disabled	203
Multiple Disabilities	29
Orthopedic Impairment	6
Visually Impaired	1
Deaf	0
Speech/Language	138
Other Health Impaired	15
Autism	9
Traumatic Brain Injury	2
Developmental Delay	7
Total	483

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	83	73	82	63	81	54	69	33	75	43	73	32	68	20
Science	76	64	78	61	74	66	70	38	69	43	75	37	69	30
Social Science	81	69	77	67	77	58	70	37	66	34	66	33	63	32
Language Arts	70	55	61	40	68	52	64	41	75	42	72	30	49	8
Reading	73	57	73	52	68	44	62	25	63	28	68	28	72	21
Complete Battery	76	62	74	56	73	53	66	34	69	38	70	32	65	22
Number Tested	237	21	267	43	284	44	301	39	296	31	322	33	288	14

American College Test (ACT)

English	20.9
Math	21.5
Reading	22.1
Science	21.6
Composite Score	21.6
Number Tested	225

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	259	24	65%	42%	65%	21%	65%	25%	65%	29%	65%	29%	65%	33%
Grade 9	280	9	68%		74%		65%		65%		67%		66%	

No assessment data are reported when less than ten students were tested.